

Southern Wiltshire Area Board AGENDA

Place: Morgans Vale Village Hall, The Ridge, Woodfalls, Salisbury SP5 2HU

Date: Thursday 27 March 2014

Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

Wiltshire Councillors

Richard Britton - (Chairman) Alderbury and Whiteparish

Chris Devine – (Vice Chairman) Winterslow

Julian Johnson Downton and Ebble Valley

lan McLennan Laverstock, Ford and Old Sarum

Leo Randall – Redlynch and Landford

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Come along for refreshments and a chat from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email lisa.moore@wiltshire.gov.uk or Tom Bray (Southern Wiltshire Community Area Manager), Tel: 01722 434252 or (email) tom.bray@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

1 Welcome and Introductions

2 Apologies

3 **Minutes** (Pages 3 - 14)

To approve and sign as a correct record the minutes of the previous meeting held on Thursday 30 January 2014.

4 Declarations of Interest

To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.

5 Chairman's Announcements

6 Current Consultations

To note the attached information on the following current consultations:

Consultation	Closing Date	More information
Wiltshire Dementia Strategy	19 May 2014	The draft dementia strategy for the county has been agreed by Wiltshire Council and NHS Wiltshire Clinical Commissioning Group and is now going out for a three month consultation. People with an interest in dementia, whether through personal or professional experience, are being encouraged to contribute their comments and viewpoints. The strategy outlines plans for how organisations in Wiltshire will work together to support people with dementia and their carers and families to live well in Wiltshire. It also sets out the care and support services for people from the point at which they start to have concerns about their memory through to the end of their lives.
Positive leisure-time activities for young people	14 April 2014	Communities across Wiltshire are being invited to offer their ideas to help ensure that the provision of youth activities in the future reflects and meets the needs of young people.

review		People across Wiltshire - particularly young people - are being consulted on what activities they would like in their local communities as part of a wide-ranging review.
		The 10-week public consultation exercise on the future of youth activities gets underway on Monday (3 February 2014) and will involve schools, young people's groups, voluntary organisations and local communities. The consultation asks for their opinion on four options for future provision:
Countryside access improvement plan consultation	28 March 2014	Are you interested in the future of countryside access in Wiltshire? Wiltshire's draft Countryside Access Improvement Plan is currently being consulted upon.

7 Report on issues facing the community as a whole (Pages 15 - 18)

Due to another extremely full agenda we are proposing to take only the Police update specifically about the relocation of the Police station. Councillors and Community Area Manager will be available before and after the meeting to discuss any other issues.

The usual updates are included in the agenda pack.

- Police Relocation of Salisbury Police Station
- Fire and Rescue
- Community Issues Update
- Wiltshire Council –No Cold Calling Zone link: http://goo.gl/UnslmH

8 Southampton Road Gateway Project

To receive a presentation about Sainsbury's Salisbury Gateway Proposal.

9 The Campus Project in Southern Wiltshire (Pages 19 - 22)

To discuss the way forward for a Campus project in Southern Wiltshire.

Report to follow.

7.05pm

7.15pm

7.30pm

Youth Activities Consultation 10

Communities across Wiltshire are being consulted on youth development activities in their local communities as part of a wideranging review. Carolyn Godfrey, Corporate Director at Wiltshire Council, will present details of the review being undertaken.

Officer: Carolyn Godfrey, Corporate Director.

11 **Superfast Broadband Rollout**

8.05pm

7.50pm

To receive an update about the rollout of superfast broadband in southern Wiltshire.

Officer: Sarah Cosentino, Wiltshire Online Project Manager

12 'What Matters to You' JSA follow up (Pages 23 - 28)

8.20pm

To receive a report on the priorities identified at the 'What Matters' To You' event held in Downton on 27 February 2014. Voting will determine the themes for the Area Board to progress in 2014/15.

Community Area Grants (Pages 29 - 50) 13

8.40pm

To consider applications for funding from the Community Area Grant Scheme and Youth Development theme for 2013/14, as detailed in the attached report.

Officer: Tom Bray, Community Area Manager

14 Close

9.05pm

Future Meeting Dates

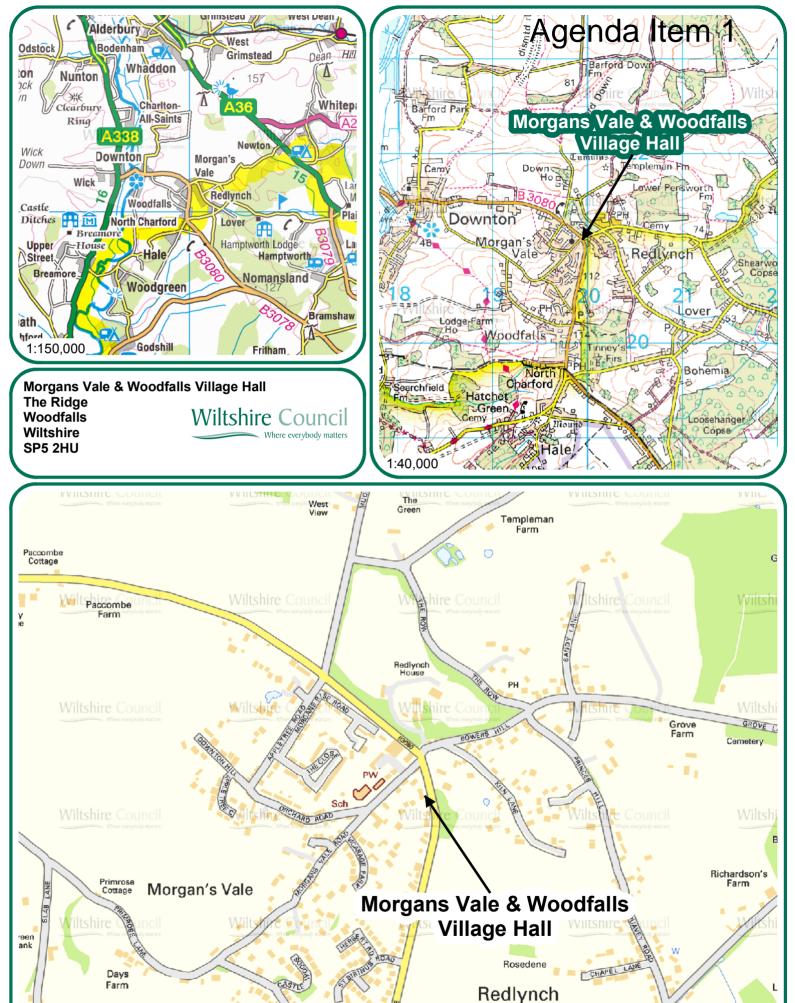
Thursday 29 May 2014, 7.00pm Coombe Bissett Village Hall

Thursday 31 July 2014, 7.00pm Winterslow Village Hall

Thursday 2 October 2014, 7.00pm **Downton Memorial Hall**

Thursday 27 November 2014, 7.00pm Alderbury Village Hall

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Poultry

HARTHILL DROVE

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MINUTES

Meeting: SOUTHERN WILTSHIRE AREA BOARD

Place: Alderbury Village Hall, Rectory Rd, Alderbury SP5 3AD

Date: 30 January 2014

Start Time: 7.00 pm **Finish Time:** 9.13 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton, Cllr Julian Johnson, Cllr Ian McLennan and Cllr Leo Randall

Wiltshire Council Officers

Tom Bray, Southern Wiltshire Community Area Manager Lisa Moore, Democratic Services Officer Tracy Carter, Service Director - Waste Management Services Tony Nye – Integrated Youth Service Laurie Bell – Associate Director, Communications and Communities

Town and Parish Councillors

Alderbury Parish Council – E Hartford, A McGowan & A Newbery
Coombe Bissett Parish Council – D Rattue
Downton Parish Council – S Lacey
Firsdown Parish Council – B Edgeley & W Walsh
Landford Parish Council – J Martin
Laverstock and Ford Parish Council – V Bussereau
Pitton and Farley Parish Council – C Purves
Redlynch Parish Council – D Baker-Beall, J Blocksidge, B Dunn & D Trick
West Dean Parish Council – D Gimpel & H Urquhart
Whiteparish Parish Council – P Stone
Winterslow Parish Council – P Fletcher & P Robins

Partners

Wiltshire Police – Inspector Andy Noble
Police and Crime Commissioner – Angus Macphearson
Youth Advisory Group (YAG) – Chelsey Coulbeck

Total in attendance: 40

Agenda Item No.	Summary of Issues Discussed and Decision
1	Welcome and Introductions
	The Chairman, Councillor Richard Britton welcomed everyone to the meeting of the Southern Wiltshire Area Board and introduced Councillor Jonathon Seed, Cabinet Member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding.
2	<u>Apologies</u>
	Apologies for absence were received from:
	Councillor Chris Devine
3	<u>Minutes</u>
	The minutes of the previous meeting held on Thursday 5 December 2013 were agreed as a correct record and signed by the Chairman.
4	Declarations of Interest
	Councillor Richard Britton declared an interest relating to item 8, Police and Crime Commissioner (PCC) – Precept Consultation, as he was the Chairman of the Police and Crime Panel, the body which holds the PCC to account.
5	Chairman's Announcements
	'What Matters to You Event' The Southern Wiltshire Community Area Joint Strategic Needs Assessment event had been scheduled for Thursday 27 th February at Trafalgar School, Downton, 6.00pm with a start of 6.30pm.
6	Current Consultations
	The Board noted the current consultations as detailed in the agenda.
7	Report on issues facing the community as a whole
	Police – Inspector Andy Noble Following on from the update at the last Area Board, the Neighbourhood Policing Team (NPT) had been proactive in targeting non dwelling burglary and had succeeded in making 34 arrests. This had resulted in a 20% reduction in non dwelling burglaries during the last quarter period.
	Wilton Road update - For an interim period, assets would be co-located with Wiltshire Council in Bourne Hill, where the NPT along with other police services would be located, this would include a front counter enquiry service.

There would be 100 response officers serving the wider area. They would be based at the existing police estate in Amesbury, still serving Salisbury and the wider community but would start and end their duty from the Amesbury location.

A new purpose-built custody suite was planned for Salisbury, however until it was in place there would be a period of time when the custody suite at Melksham would be used. Specifically contracted staff would ferry those arrested to Melksham, so not to tie up the Officers on the beat.

A series of public meetings would take place in due course to present updates, however Inspector Noble would be happy to meet with groups personally to provide an update on the information available.

Questions and comments were then taken, these included:

- The Southern Wiltshire Community Area is the furthest away from Melksham, the distance is too far, the custody facilities should remain in Salisbury. <u>Answer</u>: In the long term there will be a new purpose built custody suite in Salisbury. There are no suitable premises in Salisbury to house a temporary facility. Every prisoner would be assessed before being released, if the detainee was found to have specific needs those needs would be dealt with.
- When will there be a full picture of the moves including timescales?
 Answer: The Strategic Command team are meeting at the moment. A fuller update would be available at the March Area Board.

Fire

The Board noted the written update attached to the agenda.

Wiltshire Council Updates

The Board noted the written updates on the Community Infrastructure Levy (CIL) Consultation and the Integrated Performance Management Report on the Wiltshire Care Commissioning Group (CCG) which were attached to the agenda.

Southern Wiltshire Issues System

Many people were now using the 'My Wiltshire' app to report Highways maintenance related issues, rather than the online Issues system.

Alderbury & Whaddon Neighbourhood Plan Consultation

Deborah Biggs circulated copies of the consultation document and asked people to complete and hand back in to the village shop or pub in Alderbury.

8 Police and Crime Commissioner - Precept Consultation

The Police and Crime Commissioner, Angus Macpherson presented information to the board on the current consultation on the police element of council tax for

2014/15, which was running from Monday 6 January to Monday 3 February 2014.

The Commissioner is considering an increase in the police and crime element of council tax of £3.15 a year for the average home (band D property). This is to help reduce the impact of significant central government grant reductions on policing and crime services in Wiltshire and Swindon.

An average increase of £3.15 per household would provide the Commissioner with an additional £740,000 of local income for 2014-15.

Looking ahead three years to 2016-17, a proposed increase of £3.15 a year would reduce the potential funding shortfall by £2.3 million, meaning that savings of £12.5 million would be required rather than £14.8 million. Since the start of the austerity period, savings of more than £10 million have already been made.

Wiltshire Police is one of the first forces in the country to open recruitment and has already run two campaigns, with a further two planned for 2014.

Future investments in the IT infrastructure for officers on the street and in a customer contact and management system would be made.

Following the presentation the Chairman invited those present to take part in a voting session by choosing one of the following options:

- 1. I support a **2**% increase (£3.15 per household) in the Police precept raising an additional £740,000
- 2. I support a **0**% increase in the Police precept raising an additional £401.000
- 3. I have no strong feelings either way

Option 1 received 76% of the votes.

9 Wiltshire Council's Campus Programme

The Board noted the report written by the Chairman which outlined the Council's Campus Programme, challenges facing the Southern Wiltshire community area and a possible way forward.

Cabinet member Councillor Jonathon Seed gave a presentation to the Board on Community Campuses.

Huge benefits could be available from having a community campus. The Council's Business Plan is committed to supporting each community area in developing a campus with specific services and facilities to serve the community.

The first completed campus in Wiltshire would be in Corsham, stage one of this building opens in June 2014, with the second phase opening in October 2014.

The Melksham campus was on track to open 18 months after Corsham. This would be the first 'super' campus and would be a completely new purpose built building in the middle of Melksham. Planning for campuses in Pewsey and Salisbury was also underway.

Each community forms a shadow Community Operations Board (COB) which meets to discuss and consult with the local community on which services are needed and desired.

Due to the geographical spread out nature of the Southern Wiltshire community area, it does not have a natural centre. It would be for the community to explore possible options available. These could include a cluster style system, similar to how the youth provision is being developed, or a mobile campus, with a vehicle equipped with satellite broadband facilities, which could visit parishes.

Questions and Comments were then taken, these included:

- Does every community area have to have a campus? <u>Answer:</u> No, however if Southern Wiltshire declines, it may miss out on some really useful benefits.
- What is the Chairman's proposal for moving forward with this? <u>Answer:</u>
 The report written by the Chairman proposes that the villages are clustered together and with some guidance, are invited to consider what they would like to get from the campus programme. The result could be that we get back six different campus solutions.
- It would be quite difficult to come up with feasible proposals without some guidelines and parameters. <u>Answer:</u> We could give you a steer to start the ball rolling. <u>Action:</u> Chairman to meet with Cllr Seed
- Residents in the Southern Wiltshire community area regularly use the
 facilities in Salisbury, would it be possible to consider splitting our budget
 in to two amounts, to give us something for Southern Wiltshire and
 contribute the rest to some additional services in Salisbury? Answer: This
 is the most difficult community area to envisage one community campus
 in, due to the geographical layout. The ideas need to come from the
 community. The Board really needs to form a COB.

The Chairman thanked Councillor Seed for coming.

The Board agreed that the Campus Project should be a separate item on the next agenda for the 27 March meeting.

Action: To be discussed at the next Board meeting on Thursday 27 March 2014.

10 Legacy for Wiltshire - World War One Centenary

In 2013, Wiltshire built on the legacy of the 2012 Olympics with a range of community activities and new initiatives. As we enter 2014, it is time to look forward to see how the Area Boards can build upon the good work delivered so far to create a lasting legacy for Wiltshire.

Laurie Bell, Associate Director at Wiltshire Council outlined some of the work carried out so far and new opportunities available to the Area Board in 2014, these included:

Events Supported in 2013:

- Supported Salisbury EXPO
- · Organised 5 Wealth of Wiltshire Fayres throughout the year
- · Hosted business breakfasts
- Main sponsor of the Big Business event in Salisbury
- Organised EXPO event in Trowbridge
- Main sponsor Salisbury Christmas market

Events Planned for 2014:

Economy

- More Wealth of Wiltshire Fayres to support small businesses
- Business and sporting dinner to support future Olympians and Paralympians - March
- Hosting business breakfasts
- Support for the Big Business event in Salisbury April
- A large EXPO event in Chippenham June

Supporting local Olympians and Paralympians

- · Business and sporting dinner to raise funding
- Set up a foundation for the future
- Connecting business and sports stars
- Promoting our local talent

The Big Pledge

On 2 April 2014 the Big Pledge will be launched. Individuals, groups, businesses or communities are being encouraged to pledge what they will do to make a difference to either their own health and wellbeing or for others in their local community.

Pledges can be wide-ranging just as long as they focus on improving the health and general wellbeing of themselves or others, or are geared toward doing something as a community.

Anybody and everybody can pledge, those under 16 can be part of a pledge group which is hosted by an adult over 18. More information can be found at www.wiltshire.gov.uk/bigpledge

Cycle Wiltshire

Cycle Wiltshire is a two day cycling event taking place on 3 and 4 May, 2014. The event which has been organised by Wiltshire Council in partnership with British Cycling aims to encourage people to keep fit and active, bring local people together and boost the local economy – the three aims of A Legacy for Wiltshire – the programme of events organised following the local interest and enthusiasm generated by the London 2012 Olympic and Paralympic Games.

Starting from <u>Salisbury's Five Rivers Leisure Centre</u>, the Cycle Wiltshire Sportive will take place on Saturday 3 May 2014. The sportive is suitable for all levels with the choice of three distances (100 miles, 64 miles and a family adventure route of 20 miles). Rides start from 8.30am, with registration between 4pm - 8pm on Friday 2 May and from 7am on Saturday 3 May 2014. To sign up visit the <u>British Cycling website</u>.

There will also be a village style area will be set up to include cycling display stands, and additional cycling activities to entertain spectators and participants with family riding opportunities.

The following day on Sunday 4 May, 2014, The Cycle Wiltshire Grand Prix, a round in the <u>British Cycling National Road Race Series</u> starts at 11am in Wilton and will include 100 riders from 10 - 12 professional teams.

The Cycle Wiltshire Grand Prix starts and finishes in Wilton, with a circuit which takes in a numerous parishes. Communities are being encouraged to line the route to cheer on some of the world's top cyclists.

WWI in Wiltshire – Community commemoration

As part of remembering 100 years since the commencement of the First World War a county-wide commemorative event will be held on Wednesday 30th July to recognise the sacrifice of all those who gave their lives. All communities of Wiltshire are invited to contribute to this event by joining in with research and remembrance of the impact the war had on the people of their community.

It is up to each community area to decide how it wishes to carry out the project. This could be by working with a local school, museum or community group, or perhaps form a small working party to carry out the research.

Through the Area Boards each community will be offered expert advice from members of the Wiltshire's Great War steering group to guide their research and produce their commemoration cross or marker.

In most community areas there are already lots of commemorative activities being planned for 2014 onwards. This project would hopefully sit neatly alongside this work locally and provide an opportunity for the whole community to come together.

11 <u>Healthwat</u>ch Wiltshire

The Board Director of Healthwatch Wiltshire, Paul Lefever gave a presentation to the Board, explaining about their work.

Healthwatch Wiltshire came into being on 1 April 2013 as the local voice for key issues affecting people who use health and social care services in the county.

The role of HWW includes:

- to promote the voice of the consumer in the development of health and social care strategies (children and adults)
- to be a 'Critical Friend' to the commissioners and providers of Health and Social Care
- to provide and promote effective signposting and information systems
- to promote, monitor and inspect the quality of services commissioned by the NHS to meet health and social care needs

Volunteers were currently being recruited, Paul had circulated cards at the meeting, which could be completed and returned by anyone interested in registering as a volunteer. Further information can be found at: www.healthwatchwiltshire.co.uk

12 <u>Salisbury Area Greenspace Partnership (SGP)</u>

Nicola Lipscombe, Chair of the Salisbury Area Greenspace Partnership (SGP), spoke about the work of the partnership.

This is a community led initiative and current partners represent a wide range of interest in green space in and around Salisbury including Wiltshire Council, Salisbury City Council and surrounding Parish Councils, Environment Agencies, significant landowners, local specialist groups as well as community and volunteer groups.

Green Infrastructure (GI) is the network of green space that intersperse and connect our towns, cities and villages. Some of the less obvious green spaces include street trees, cemeteries and churchyards, allotments, road verges, river corridors and footpaths.

There was strong support for bringing all the various groups with an interest in greenspace in and around Salisbury together to:

- Plan, design and manage local open spaces to provide even more benefits for the whole community.
- Explore opportunities to share knowledge, expertise and resources Nicola explained some of the ways in which communities could get involved,

these included:

- The inclusion of Footpath mapping as part of the current Area Board Footpath project.
- Environmental activities for young people, delivered as part of the youth syllabus.

The Chairman thanked Nicola for coming and proposed that a meeting should be set up to look at which areas the Board and the Salisbury Greenspace Partnership could work together on in the future.

Action: CAM to set up a meeting with the SGP to consider future working partnership working opportunities.

13 Area Board Theme Updates

The Board noted the progress reports for the Footpaths and Youth Development themes, attached to the agenda.

Footpaths update

The next group session would take place on Monday 3 February 2014 in Alderbury.

The Chairman noted that the South West Wiltshire Area Board were now emulating this project in their area, he congratulated all who had been involved.

Tom Bray gave special thanks to volunteer Nigel Walsh who had been instrumental in reaching 50 gates installed.

Youth development update

The cluster approach which had recently been set up by the Board for the Southern Wiltshire community area was moving forward quite well. The approach had attracted interest from Wiltshire Council's Cabinet.

The Board considered the funding request as detailed in the report attached to the agenda.

Decision

Southern Wiltshire Area Board agreed to allocate £2550 for set up costs for West Dean Youth Café and £1040 for start up administrative costs for volunteers and hall hire.

14 Community Area Transport Group (CATG) Update

The Board noted the CATG scheme update and the list of actions arising from the HGV Stakeholder meeting held on 11 December 2013, as attached to the agenda. It was noted that the Cabinet member for Transport was Councillor

	T							
	Keith Humphries and not Councillor John Thomson as detailed in the actions. The Chairman continues to work with the Community Area Manager to advance the action plan.							
15	Community Area Grants							
	The Southern Wiltshire Area Board considered 2 applications for funding from the Community Area Grants Scheme for 2013/14, as detailed in the report attached to the agenda. Applicants present were invited to speak in support of their projects, following discussion the Board voted on each application in turn.							
	Decision Nomansland Sports Association was awarded £2,500 towards the purchase of a new marquee. Reason The applications met the Community Area Grants Criteria for 2013/14.							
	Decision The Pittonque Club was awarded £360 towards the laying of a new terrain. Reason The applications met the Community Area Grants Criteria for 2013/14.							
16	Close							
	Tom Bray confirmed that we would receive an update on the superfast broadband rollout at the next meeting.							
	The Chairman thanked everyone for coming and closed the meeting.							
	The next meeting will be on Thursday 27 March 2014, 7.00pm at Morgan's Vale Village Hall.							

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Briefing report for Southern Wiltshire Area Board



Wiltshire Fire & Rescue Service has grouped together neighbouring fire stations into station hubs, to work more effectively and efficently, supporting each other to improve the service we provide.

Responding to incidents:

Your Area Board's / Locality's communities immediate emergency response will be provided by staff at these stations and where necessary additional support from staff and specialist equipment from other stations.

Prevention work:

Staff from other departments also provide the community with specialist services giving fire safety and road safety advice and interventions such as talks and visits.

Protection work:

Specialist staff provide expert knowledge, give advice and undertake enforcement action working very closely with the planning authorities to keep communities safe from fire.

In an **emergency dial 999**, for other non urgent matters you can either visit our website: www.wiltsfire.gov.uk or contact the following people:

	Manager / Department	<u>Telephone</u>	<u>email</u>
Operational matters	Station Manager - Mike Bagnall, Salisbury, Wilton Station Hub	07734 483891	mike.bagnall@wiltsfire.gov.uk
Operational matters			
Operational matters			
Partnership and community engagement issues	Michael Franklin (Wiltshire Council Area)	07919 306037	mike.franklin@wiltsfire.gov.uk
Home fire safety visits and for talks and visits	Community safety department	0800 389 7849	www.wiltsfire.gov.uk and then complete the on line request

NOT PROTECTIVELY MARKED

NOT PROTECTIVELY MARKED

Incident details for your community area

Incident Type	Detail	February, 2013	March, 2013	April, 2013	May, 2013	June, 2013	July, 2013	August, 2013	September, 2013	October, 2013	November, 2013	December, 2013	January, 2014	February, 2014
Chimney Fire		2	6	7	1	0	0	1	1	1	2	1	1	0
Emerg Spec Srvc Calls		2	0	0	0	0	1	0	0	2	1	3	2	0
	Advice - App/Eq not Specd	1	0	0	0	0	0	0	0	0	0	0	0	0
	Animal Rescue	0	0	0	0	1	0	0	0	1	0	1	0	0
	Assist Amb/Social Service	0	0	0	0	0	0	0	0	0	1	0	0	0
	Flooding	0	0	0	0	0	0	0	0	0	1	1	3	0
	Lift Release	0	0	0	0	0	0	0	0	1	0	0	0	0
	Making safe	0	0	0	0	0	0	0	0	1	0	0	1	0
	Person Rescue/Release	0	0	0	0	0	0	0	0	1	0	1	1	0
	RTC - Make Safe	0	0	0	1	0	1	0	0	0	0	0	0	0
	RTC - Person Trapped	1	0	0	0	0	0	0	1	0	0	1	0	0
	Spills and Leaks	2	0	0	0	0	1	0	0	0	0	0	1	1
False Alarm Good Intent		3	2	0	3	2	2	0	2	1	0	2	3	0
False Alarm Malicious		0	0	0	0	0	0	0	1	0	0	0	0	0
FDR1 Fire		3	4	2	2	2	2	5	1	0	0	2	3	1
Secondary Fire		0	2	0	0	1	0	0	1	0	0	0	0	0
	Grass/Heath/Railway/Tree	0	1	2	2	0	4	2	1	2	1	0	0	0

To see more detail on incidents and fire service activity in your area please go to our website and select community area (In development)

Local news from your Station Manager.

NOT PROTECTIVELY MARKED



WILTSHIRE COUNCIL Item 7

SOUTHERN WILTSHIRE AREA BOARD 27 March 2014

Your Local Issues

Purpose of the Report

To update the board on the issues **in progress** since the last meeting in December 2013.

To report highway maintenance issues go to: www.wiltshire.gov.uk/mywiltshireregister

Southern Wiltshire Area Board - Issues in progress

ID	Category	Location	Summary of Issue	Status
3183	Transport	Laverstock	HGVs using Milford Mill Road, Laverstock	Area Board progressing HGV meeting actions
3121	Transport	Southern Wiltshire	Heavy vehicles accessing Pound Bottom	Area Board progressing HGV meeting actions
3115	Transport	Downton	Cycle path problems A338 between Downton and Salisbury	Maintenance issues passed to Highways and issues discussed with Sustainable Transport Team. Other issues referred to CATG
3109	Transport	Southern Wiltshire	7.5t weight limit not observed through villages	Area Board progressing HGV meeting actions
3057	Highways	Pitton	Silted up ditches along the Pitton/Winterslow road	This is on the programme, awaiting availability of gangs for a couple of months time.
3055	Transport	Pitton	Inconsiderate school parking on the roads around Pitton	Lining done, Parish Council to pursue parking solution working with school.
3054	Highways	Landford	Speeding on New Road, Landford	We held a meeting on New Rd with Parish Council, Speedwatch, Highways. PC did not agree to take this forward. Tom agreed to get a further metrocount organised.
2940	Rights of Way	Laverstock	Very muddy footpath - Mediaeval Bridge to Milford House	CATG list – Awaiting confirmation of Diversion Order. On CATG list for full works.
2825	Highways	Whaddon	30MPH signs needed at Whaddon end of Village	Metrocount results below threshold for action. Issue to be closed.
2779	Highways	Coombe Bissett	Speed limit reduction C12, Coombe Bissett to Homington	CATG project completed to help reduce speed. 20mph to be discussed at the next CATG meeting.

2773	Car Parking	Morgan's Vale	Parking at Apple Tree Road	CATG issue – Redlynch PC to hold meeting with local community.
2770	Highways	Morgan's Vale	Blocked road drains St Birinus Church, MorgansVale	There is a requisition in the system for the works to take place. This issue will be updated when the work has taken place.
2754	Highways	Laverstock	Flooding regularly takes place in Milford Mill Road	With Danny Everett, Drainage Engineer and the Environment Agency as approval required for new outfall.
2746	Highways	Alderbury	Condition of roads in Alderbury	Patching on Old Southampton Road due at the end of the month. Patching marked up on Clarendon Road. The two surfacing sites were not on this coming Years programme. Will resubmit for the next financial year. In the meantime, any patching required will be requisitioned.
2740	Highways	Alderbury	Old Road, Alderbury, road subsiding	Gang were on site on 14 March but uncovered further issues with surface so will revisit site to do the works.
2690	Highways	Landford	Dilapidated roads and pavements in Beech Grange, Landford	Footpath works to be started in April 2014.
2687	Highways	Whiteparish	Destruction of verges and gullies on Miles Lane	Verge to be hardened by masonry gang by the end of the financial year.
2259	Highways	Farley	road subsidence on narrow bend Church Road, Farley	Patching to be done at this location in this financial year.
2182	Highways	Nomansland	Poor road surface in School Road, Nomansland	This has been assessed and will be included on the next surfacing programme, hopefully taking place in this financial year.
1992	Highways	Landford	HGVs in Landford	Area Board progressing HGV meeting actions
1905	Highways	Laverstock	School traffic in Laverstock	CATG list

Updates for the above issues:

Full details on the issues are available online here: <a href="https://www.wiltshire.gov.uk/southernwiltshire.gov.uk/sout

You then click on **issue tracking**. If you would like to be sent hard copies of the issues and updates contact Tom Bray on tom.bray@wiltshire.gov.uk or 01722 434252.

Reporting an issue:

To report an issue go to www.wiltshire.gov.uk/southernwiltshireareaboard and click on "report an issue in your community now".

Report Author: Tom Bray – Community Area Manager, Tel No: 01722 434252 E-Mail: tom.bray@wiltshire.gov.uk



Wiltshire Council's campus project and how it might be applied for the benefit of villages in the Southern Wiltshire Community Area

Introduction

At the last meeting of the Area Board the chairman tabled a paper outlining the Council's ambitions for a campus in every community area (attached). The campus programme offers very real benefits in terms of improved amenities and easier access to services. The Cabinet member with responsibility for campuses, Cllr Jonathon Seed, described exciting developments in other community areas where very worthwhile community benefits were going to be delivered.

Responding, the chairman explained his concerns about how the campus idea might be applied in our particular community area. The particular characteristics of the Southern Wiltshire Community Area made the approach to campuses being adopted elsewhere inappropriate. Specifically:

- There is no logical or geographic central point
- The Community Area is made of a large number of villages with little or no interactivity
- The Community Area regarded Salisbury as its service centre

It was agreed that the chairman would meet Cllr Seed to discuss the problem.

Meeting

The subsequent discussion with Cllr Seed, Tracy Carter and Mark Stone – the Director with responsibility for the campus project - produced the following:

- Explicit recognition and acceptance of "the unique nature" of our Community Area
- An agreement that a multi-campus approach was appropriate and justified
- An agreement that there was a clear campus opportunity and requirement at Downton

And there was discussion of possible additional campus locations and indications of the size of budget which might be available.

Emphasis was placed on the fact that the essence of the campus programme was that they should be community-based projects designed and driven by the communities they are designed to serve.

The Board is being encouraged to set up a Community Operations Board (COB) to take this project forward.

Possible scope of campuses

Each campus would be designed to meet the needs and wishes of its immediate catchment area or 'cluster' of villages with these needs and wishes being specified by the communities themselves.

Each campus would aim at:

- Providing improved local access to council services
- Providing improved leisure services and amenities
- Providing new services to meet the particular characteristics of the local area (which in our case might mean a focus on our increasingly elderly population)

The sorts of things which could be considered are:

- Leisure or sports centres
- 'Outreach' provision of leisure activities (eg mobile gym)
- Meeting rooms
- Outdoor all-weather courts (tennis, netball, football etc)
- Library
- Youth activities
- Children's centre/Playgroup
- Creche
- Adult Social Care services
- Parish Council offices
- 'Outreach' provision of council services (eg Housing benefits etc)
- Partner services (police, health)

It must be borne in mind that although Wiltshire Council has made funds available for every campus project the funding will be the subject of a bid which must be clearly justified on the basis of a business case based on community-derived evidence.

The next steps

Our villages have widely differing existing amenities and community provision - what will be required in one village will already be available in another; what is wanted in one village will not be of interest in another. So although there will be the need to identify needs and aspirations at an individual village or village 'cluster' level some over-arching co-ordinating body is required to develop the overall strategy for our community area. Sub-groups might then be formed to consult each potential campus location or village 'cluster' and specify that particular campus solution.

In other community areas the overall, coordinating bodies are called Community Operations Boards – COBs. However, to reflect our particular circumstances perhaps we should adopt "Campus Opportunities Board"? It is a requirement that COBs should not be led by WC members although, of course, councillors would contribute to their work. The COB would report their findings at each stage to the Area Board.

The Terms of Reference for our COB would be to:

- Consider the overall geography of the community area together with the available information from the JSA, WC's asset mapping, demographics and transport links
- Obtain from PCs and other community organisations further information on existing facilities and transport links and other relevant information that would inform the COB's view on the most appropriate campus locations
- Using the above identify locations where their proximity and ease of access to Salisbury might indicate that a campus provision might not be appropriate or that some other form of provision might be called for
- Consider the best locations for campus projects based on the above information and the catchment areas which they would serve
- Plan and organise the consultations for Downton and at the catchment area level identified above and the consultation for those locations where a campus provision might not be appropriate
- Draw together the consultation findings and make recommendations to the Area Board.

Recommendations

- 1 Agree to adopt "Campus Opportunities Board" instead of "Community Operations Board" for our COB.
- 2 Set up a provisional COB using volunteers from across our community area.

Cllr Richard Britton

Chair, Southern Wiltshire Area Board

10/03/2014

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WILTSHIRE COUNCIL SOUTHERN WILTSHIRE AREA BOARD

27 MARCH 2014

What matters to you in the Southern Wiltshire community area? Conference report – local priorities for action

1. Purpose of the Report

To update members on the outcome of the 'What matters to you?' conference held at Trafalgar School, Downton on 27 February 2014 and to recommend that the Area Board uses the outcomes from the event to stimulate local action and to inform its priorities for the next two years.

2. Background

The 'What matters to you?' conference was held on 27 February 2014 and over 70 members of the public and partner agencies took part. The event focused on the data set out in the Community Area Joint Strategic Assessment 2014-16 (link: www.wiltshirejsa.org.uk), and used themed roundtable discussion to identify local priorities underpinned by JSA evidence. All participants had an opportunity to vote on the priorities and the results are set out in this report. Following identification and agreement on the priorities the themed roundtables then looked at practical community-led actions that could be taken to address the issues.

The purpose of the event was to:

- Gain a consensus around priorities for the area
- Provide the basis for community-led action and projects over the next two years
- Inform (or become) the community plan for the area
- Provide the Council and partners with a clear focus for actions

The Area Board is now invited to review the priorities and agree how it wishes to initiate and coordinate action working with partners, community groups and the public.

3. Priorities identified

The priorities identified at the event are set out at Appendix 1. These will be available to view on screen at the meeting.

4. Moving forward with community-led action

To address the priorities, the Area Board will need to use its strategic influence and delegated powers to shape the delivery of local services and actions. It will also need to use its delegated resources to initiate and support community-led projects. Some of the actions will be easier to address than others and it is important to target areas where tangible outcomes and progress can be delivered. This will help to capitalise on the enthusiasm and momentum generated by the event.

To enable the Area Board to select such areas of focus, it is proposed that participants rank the top 10 priorities in terms of importance and by the ability of the community to make most impact. This may be facilitated by the use of hand held voting equipment at the meeting. This will provide the Area Board with a clear idea of those areas it can target most effectively. It will be up to the Area Board whether it wishes to champion a particular issue or theme over the next year and target its resources to support community-led initiatives around these themes and issues.

5. Recommendations

- That the Area Board adopts the priorities identified by the 'What matters to you' community event and works to facilitate local action to tackle those priorities.
- That the Board uses a participatory process to select a priority theme (s) and issues (s) to be targeted by the Board over the next 18 months.
- That the Board considers earmarking funding to promote, initiate and support community-led action around the selected priorities.
- That the Board considers appointing a lead member to champion any priority (priorities) adopted.
- That reports are submitted to the Board on progress made to address the priorities to ensure that positive outcomes are delivered.

Report Author: Tom Bray Community Area Manager

Tel No: 01722 434252

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Priorities & Bright Ideas from the 'What Matters To You' Event – 27 February 2014, Trafalgar School, Downton

Themes	Priorities	Bright Ideas!
Children and young people	 Youth work support for volunteers providing inclusive youth club services for all children and young people aged 4 to 19. (29%) Match new housing to communities with capacity in the education system. (26%) Retain and support parent support advisors as pivotal to multiagency approach to supporting children in need and poverty. (12%) Provision of structured activities leading to community syllabus qualification and rewards. (14%) Provision of spaces for children and young people to socialise without structured activities. (19%) 	 Develop a community rewards scheme to include time credits, leisure credits and other credits for volunteers for youth clubs and delivering the youth syllabus Develop an overview of all youth activities within the community area including youth clubs and sporting activities and signpost to children and young people – develop a web based directory which could be regularly updated Appoint a Serve On co-ordinator for the Southern community area to act as a youth pastor and mentor providing a respected but informal role to work with children and young people
Community safety	1. Ensure community and partners work together to inform protect and support elderly and vulnerable people in issues of community safety. (46%) 2. Tackle anti social behaviour amongst the young (22%) 3. Improve reporting of and education regarding rural crime (14%) 4. Audit where defibrillators are and raise funds to purchase more where needed (12%) 5. Building trust and improving relations so that the elderly especially report issues and incidents immediately (7%)	 Capitalise on the hub – and campus model Key Ring Housing Local Safety Group Pubwatch Neighbourhood and community watch Cocoon Watch (ask the PCSOs) Good Neighbour Scheme (ensure a consistent service throughout the area – where required) Outbox Time credits Community Payback Youth Advisors Inspire Alternative School SPLASH A world of Difference Audit where defibulators are and raise funds to purchase more where needed As in 1 above – include in the shape of the new CAMPUS model a clear presence of police so that

		people know where to come to report crime and see what is being done to tackle it
Culture	 Extend the Link and other transport services improving access to local arts and cultural events across the community area (41%) Funding to support professional touring arts companies to visit the area. (17%) Raising awareness and celebration of community events to encourage further participation of all residents. (41%) 	No ideas were selected at the table.
Economy	 Linking local business parks with the local community to encourage jobs for local people and mentoring/sponsorship (36%) Maintaining local facilities especially where they are the last in the village e.g. village shop, post office (43%) Over-reliance on Salisbury District Hospital for employment although a broadened health sector would be an opportunity (9%) Making the most of the location to increase tourism (9%) Retail health and how it is affected by a disproportionately large elderly population (3%) 	 Community shops Links between business parks and small local businesses eg. mentoring Linking local village shops – could come together to increase purchasing power Use local shops and units for repair café, swap shop Local employers to link up with schools – local job fayre, work experience Loyalty discount schemes Pop up shops in empty shops – showcase local talent and ideas
Environment	 Slowing down and better managing water coming into chalk lands and preventing housing development on flood plains (51%) Involve landowners in developing a green network approach and more wildlife corridors (15%) Promote development of safe green community routes to schools and around settlements (19%) Engaging community in developing wildlife plans and include in community curriculum (10%) Develop cross boundary forum for environmental issues (5%) 	 Community Orchards Garden Sharing Green Gym – Link to Wiltshire Wildlife Trust Greeniversity link to 6th Forms Flood wardens Suplus heat from biomass sold to community Community clear ups Eco housing Walking networks, in accociation with green networks Community Wildlife Don't give dogs a bad name project

Health and wellbeing	 Raise dementia awareness; ensure services, preparation, training are in place to diagnose / support patients / carers including a dementia friendly community (59%) Make sure more life skill training is in place for young people with a learning disability and autism (aged 19-25yrs) (29%) Make sure the needs of minority groups including LGBT (Lesbian, Gay, bi-sexual, transgender) are included in health and well being planning and services (12%) 	 Singing for the brian – aligned to GP practices School gate café Safe routes to school Green gym Innovation funds Arts 4 Autism / Leading disability Life skills for young people with autism/LD project Community Growing project & seed swap Key Ring information – coordinators & responders Summer activity camps for young people Mello velo(incls funding for bicycles and repair bicycles.
Housing	 Wiltshire Council Planning to listen to the local voice, be more flexible and reactive local needs, and support change of use from commercial to residential. (33%) Identify how to support, promote, and make attractive to developers more 1-2 bed properties for families and downsizing and promote self-build plots. (37%) Wiltshire Council owned property currently vacant to be considered to change of use to 1 bed apartments. (13%) More financial and legal support for the development of neighbourhood plans. (17%) 	 Community Right to Build/Community land/ New Community Housing Schemes Sustainable Self Build/ Local Self Build Housing Project Co- housing/Eco-housing/Local Homes Community campaigns Communal housing schemes/ Up-cycle housing Innovation funding/crowd funding History Houses Estate Management Boards/Community Associations
Leisure	 Support sports clubs to engage young people and promote activities (25%) Increasing levels of participation at all age ranges (17%) Developing informal outdoor recreation and increasing safer cycle and walk pathways (39%) Developing opportunities to maximise the benefits of existing local facilities (19%) 	 Local social running club Redundant or stolen bikes refurbished for community Mobile bike workshop Holiday sports schemes run by local clubs BMX tracks Alternative sports clubs Community taster sessions to recruit new members to clubs Holiday schemes for younger children Targeted activities for young people who otherwise would not be able to participate.

		 Sessions for older people based around physical activities
Transport	Carriageway & Footway Maintenance (51%)	Village links Action on Traffic
	2. HGV's (inc review size of area) (8%)	DIY streets Safe routes to school
	3. Public Transport (inc cross boundary Buses) (31%)	Wheels 2 work
	4. Speeding (A338 in particular) (10%)	Flexi bus/Dial a ride
Our Community	1. Increased coordination between parishes to enable sharing of volunteers and facilities (31%) 2. Community integration issues. New build/social housing being built without facilities (section 106 not being utilised) creates issues between new and established communities (17%) 3. Lack of local facilities. A network of 'mini-campuses' would improve local community provision and services -could include roving post office etc (37%) 4. Hub required to provide welfare information and support for carers and vulnerable members of community (15%)	 Bring together groups in each 'cluster area' to discuss local needs and consider best location for a mini-campus (similar to the way youth services have been discussed) Ideas for what campuses could contain: roving post office, welfare support, job clubs, IT tuition – youth/elderly, defibrillators, coffee bar, social area, signposting & support, place to link up people to achieve local community action, art/craft co-ops, neighbourhood wardens, befrienders, skills/assets database to provide help/tools etc within community, mentoring scheme. Encourage community reporters to increase knowledge of local area – improve connectivity in lead up to campuses and community engagement in planning campuses. Strengthen network of clerks – share ideas/facilities etc Coordinated communication between campuses to increase knowledge of what is on across the whole community area plus have good transport links so people could travel between (perhaps each campus could have a 'specialism') Utilise digital technology by screening classes/events etc between campuses.



Report to	Southern Wiltshire
Date of Meeting	27/03/2014
Title of Report	Community Area Grants & Youth Theme project funding proposal

1. Purpose of the report: To ask Councillors to consider the following applications seeking funding from the Southern Wiltshire Area Board.

Application	Grant Amount	
Applicant: Winterslow Cricket Club Project Title: CRICKET BOUNDARY ROPES	£496.00	Approve
Applicant: Coombe Bissett Parish Council Project Title: Defibrillators for Coombe Bissett and Homington		Approve
Applicant: Winterslow Primary School Swimming Pool Working Party / Governors Project Title: Winterslow Primary School Community Changing Room Project	£5000.00	Approve
Applicant: Walking Group (Grimstead Parish Council) Project Title: Bench for the village, especially the elderly and mothers with young children	£202.00	
Total grant amount requested at this meeting (CAPITAL)	£7698	Capital
Youth Theme project : Old Sarum film project (REVENUE) See attached report	£4,934	Revenue
So far:		
Allocated through grant scheme online (capital)	£27,299.70	
Allocated through Area Board themes (Youth, Footpaths) (capital - £8,130 and revenue – £5,493)	£13,623.38	
Overall budget:		2013/14 Under spend if all above approved
Capital funding 2013/14 (incl. £1500 digital Lit)	£45,274	£1,036
Revenue funding 2013/14	£12,199	£1,756
Total funding available for the year 2013/14	£57,473	£2,792
Roll forward 2013/14– Digital Literacy funding	£1,110.21	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2013/14 year are

made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2013/2014.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

	Amount	
Applicant: Winterslow Cricket Club	Requested	
Project Title: CRICKET BOUNDARY	from Area	Approve
ROPES	Board:	
	£496.00	

This application meets grant criteria 2013/14.

Winterslow Cricket Club is a community club that encourages children and adults from all ages to join in with the community and play cricket at club level. The Cricket Club is an established club that has been playing for 5 years. The Club need new boundary ropes as the current ones are worn and the club are worried about safety.

The local community members will enable a safer environment for activities to take to place as the Hampshire Cricket Authority will not allow cricket to be played without a boundary rope.

This project enables the club to develop and therefore improving the sporting opportunities in the area.

No matched funding is required as the project cost is below £500.

Applicant: Coombe Bissett Parish Council	Amount	
Project Title: Defibrillators for Coombe	Requested	Approve
Bissett and Homington	£2000.00	

This application meets grant criteria 2013/14.

As a rural community, Coombe Bissett and Homington, are at least eight minutes from the ambulance station and the hospital. This target is not

always achieved. It is considered the installation of a defibrillator in both villages would be beneficial to the community. There are 125,000 cardiac arrests every year and 80% of those occur out of hospitals. Following a cardiac arrest there is a 5% survival rate without a defibrillator. With defibrillation there is a 50% survival rate. 12 to 16 young people arrest every week and there is a primary school in Coombe Bissett. To save just one life, whether young or older would be a huge achievement.

Those who will benefit could be any of the 565 residents of Coombe Bissett and Homington; 100 pupils at the village school as well as staff; visitors and anyone travelling in the vicinity. They would benefit by being resuscitated and enjoying a longer life. This would enable their families and friends to feel very fortunate and probably extremely happy.

This project provides an important piece of equipment to the 2 villages. It also helps to develop a more resilient community that strives to help itself. As this project is over £500 it required match funding. This is provided by the applicant in various forms such as donations, fundraising and the Parish Council.

Applicant: Winterslow Primary School
Swimming Pool Working Party / Governors
Project Title: Winterslow Primary School
Community Changing Room Project

Amount
Requeste
£5000.00

Amount
Requested: Approve
£5000.00

This application meets grant criteria 2013/14.

This project will deliver changing rooms for existing refurbished swimming pool to allow use by the community. Likely users are swimming club members (families in the community), other school groups, local community groups (e.g. uniformed organisations), pre-schools, possibly health groups etc.

People who will benefit are: Local community - families, uniformed organisations, health group swims (e.g. sessions for the elderly, aquafit), pre-school, cluster schools and toddler groups.

The project will offer a chance for communities to keep fit and improve health and offer recreational opportunities for the local community. It will ensure that leisure facilities are available and affordable. There is the possibility of employing seasonal lifeguards which will provide employment opportunities and encourage skill development. The resources could be used in partnership with Salisbury Lifeguarding Club for lifeguarding and personal survival skill development with all age groups.

This project provides important improvements in local facilities and makes use of school facilities for community use. It is a major project and there will be significant local fundraising going towards the project.

Applicant: Grimstead Parish Council Project Title: Bench for the village, especially the elderley and mothers with young children	Amount Requested: £202.00	Approve

This application meets grant criteria 2013/14.

There is a Book Exchange set up in the village at the top of the hill. After some research by Gwyneth Doran, from villagers, the older members have stated that they love the idea but would struggle to walk up the hill and back again without a rest. Therefore they support the idea of a bench. The seat will allow people who visit the book exchange to rest and enjoy the books.

All of the villagers will benefit from the bench especially the elderly and parents with young children. There is a high percentage of older people in the village and this will encourage them to walk and allow them to rest after the climb up the hill, to visit the Book Exchange and Village Hall.

This project provides an opportunity for older people to walk up to the book exchange in the village. The local community are funding £200 towards the project.

Report Author:

Tom Bray, Southern Wiltshire Area Board 01722 434252

Youth Development: Empowering communities...

A Southern Wiltshire Area Board theme for 2013/14 working in partnership with youth services to engage and develop community led youth development provision in the Community Area.

What we have done so far

Developing projects for the clusters:

6 cluster meetings during October/November 2013 which developed a list of actions for each cluster (see papers from last meeting)

Projects funded so far:

- Venue costs for the cluster meetings= £100
- Youth led meetings at Old Sarum (Venue hire, promotion and refreshments) =£100. This took place on 16 January 2014.
- Set up of voluntary-led youth club at Alderbury Social Club including start up costs (hall hire for 6mnth & training, DBS checks etc) = £2,900 and equipment for youth club = £2550 *Target opening date: 27th Feb*
- Voluntary-led Youth Café in Lover, Redlynch Village Hall
 Start up costs (hall hire for y1 & start up activities) = £1424 and equipment for youth club = £2250 Target opening date: 26th Feb
- Shelter for young people using Loosehanger Wood = £780
- Set up costs for West Dean Youth Café Set up equipment = £2550 and Start up administrative costs for volunteers and hall hire = £1040

Actions progressed so far:

- Winterslow community transport ideas advanced as Wiltshire Council will provide a vehicle for a pilot project and meeting scheduled to discuss.
- Meeting was held with Downton Leisure Centre and Trafalgar School PE department to start a conversation about availability of sports in Downton.
- We have met again with the resident interested in taking forward the Community Syllabus idea with a view to presenting a proposal in March. *Ongoing*
- Time Credits will be available for this project to reward volunteers. TBC
- Young people involved in cluster meeting have attended a training and development event in March.

Project and Funding required at this meeting:

Old Sarum Odyssey – Salisbury Art Centre outreach project: £4934 (revenue)

About the project:

This is an outreach filmmaking project teaching young people professional film skills including scriptwriting, acting and production techniques. It aims to provide a

meaningful and fun participation opportunity to build up engagement with young people in a recognised area of deprivation and between the new and existing parts of Old Sarum. Cohesion in Old Sarum is an issue as there are perceived barriers between the two communities and through this project it will bring young people together to work on this project.

The project will explore some of the perceived issues affecting young people and provide them with a voice to articulate their thoughts about the area. The story of the Odyssey is a useful theme to hang the project around because it is an entertaining story about journeys and obstacles, and thus can make some interesting and fun metaphors.

Community benefit:

There are few amenities in the Old Sarum area and young people have little to occupy them in safe and rewarding activities in their free-time. This project is designed to reach out to young people who lack opportunities, especially those who do not currently engage or who have low-take up of opportunities, using tried-and-tested direct street-level film activities.

The Art Centre has previously undertaken an amount of networking with agencies in Old Sarum including the school and the Community Rooms, and understand the issues in the area.

The template for this project is based on a very successful outreach programme ran in the Bemerton Heath area in Salisbury last year, which similarly engaged young people that do not ordinarily engage in creative provision, and who have limited opportunities for recreational activities, to make a positive contribution to their local area. 65 young people in total contributed to that project, with a core group of approximately 15 young people who were involved in nearly every session and took full ownership over the project. This established some good networks amongst those young people as a result. An Old Sarum Odyssey project would deliver similar outcomes and offer a good engagement tool for setting up the new voluntary led youth club.

The local Youth Development Service leader, Tony Nye, has helped to consult with young people in the Partridge Way area. We have met some young people on 12 March to develop the project. This will be a street-based project but will also utilise the Old Sarum Community Rooms and partner up where possible with the Youth Development Service, and will help build engagement with those local services. SAC will provide professional equipment and mentoring

The finished film will be shown on the big screen at the Arts Centre (providing a meaningful opportunity for the high quality facilities of the Arts Centre to directly serve the community) and at the Old Sarum Community Rooms (where it will be even more accessible to the wider community), and will create additional evidence of extended cultural engagement with the wider community.

Report Author: Tom Bray, Southern Wiltshire Area Board 01722 434252

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Grant Applications for Southern Wiltshire on 27/03/2014

ID	Grant Type	Project Title	Applicant	Amount
				Required
658	Community	Cricket Boundary Ropes	Winterslow Cricket Club	£496.00
	Area Grant			
582	Community	Defibrillators for Coombe	Coombe Bissett Parish	£2000.00
	Area Grant	Bissett and Homington	Council	
595	Community	Winterslow Primary	Winterslow Primary	£5000.00
	Area Grant	School Community	School Swimming Pool	
		Changing Room Project	Working Party /	
			Governors	
691	Community	Bench for the village,	Walking group	£202.00
	Area Grant	especially the elderly and	(Grimstead Parish	
		mothers with young	Council)	
		children		

ID	Grant Type	Project Title	Applicant	Amount
				Required
658	Community	Cricket Boundary Ropes	Winterslow Cricket Club	£496.00
	Area Grant			

Submitted: 12/02/2014 11:08:45

ID: 658

Current Status: Application Appraisal

To be considered at this meeting:

27/03/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Cricket Boundary Ropes

6. Project summary:

Winterslow Cricket Club is a Community Club that encourages children and adults from all ages to join in with the Community and play cricket at club level. The Cricket Club is an established Club that has been playing for 5 years. The Club need new Boundary ropes as the current ones are worn and the club are worried about safety.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Winterslow

8. What is the Post Code of where the project is taking place?

SP5 1RL

9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2013

Total Income:

£11024.80

Total Expenditure:

£9945.58

Surplus/Deficit for the year:

£1079.12

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The Cricket Club has limited funds mostly gained from players subscriptions, fund-raising and limited sponsorship.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£496.00		
Total required from Area		£496.00		
Board				
Expenditure	£	Income	Tick if	£
(Itemised		(Itemised	income	
expenditure)		income)	confirmed	

Boundary	496.00			
Ropes 2x				
220m ropes				
(28mm thick)				
Total	£496		£0	

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local Community members will enable a safer environment for activities to take to place as the Hampshire Cricket Authority will not allow cricket to be played without a boundary rope.

14. How will you monitor this?

Safety checks will take place on the condition of the ropes

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Fund -raising

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health &

Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

582	_	Defibrillators for Coombe Bissett and Homington	Coombe Bissett Parish Council	£2000.00

Submitted: 22/01/2014 15:53:38

ID: 582

Current Status: Application Appraisal

To be considered at this meeting:

27/03/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

£6000 of the precept and reserves is earmarked for play ground updates; the remainder is retained in reserves as recommended by the SLCC. (Up to the amount of the precept can be reserved, which is £11000).

5. Project title?

Defibrillators for Coombe Bissett and Homington

6. Project summary:

A request for help to fund two community defibrillators. As a rural community, Coombe Bissett and Homington, are at least eight minutes from the ambulance station and the hospital. This target is not always achieved. It is considered the installation of a defibrillator in both villages would be beneficial. There are 125,000 cardiac arrests every year and 80% of those occur out of hospitals. Following an arrest there is a 5% survival rate without a defibrillator. With defibrillation there is a 50% survival rate. 12 to 16 young people arrest every week and there is a primary school in Coombe Bissett. To save just one life, whether young or older would be a huge achievement.

7. Which Area Board are you applying to? Southern Wiltshire
Electoral Division Downton and Ebble Valley
8. What is the Post Code of where the project is taking place? SP5 4LR and SP5 4NH
9. Please tell us which theme(s) your project supports: Children & Young People Health, lifestyle and wellbeing Other
If Other (please specify) Effective resuscitation
10. Finance:
10a. Your Organisation's Finance:
Your latest accounts: 12/2013
Total Income: £13120.00
Total Expenditure: £10950.00
Surplus/Deficit for the year: £2170.00
Free reserves currently held: (money not committed to other projects/operating costs) £11998.00
Why can't you fund this project from your reserves: £6000 earmarked for play ground updates; the remainder is retained in reserves as recommended by the SLCC. (Up to the amount of the precept can be reserved, which is £11000).
We are a small community group and do not have annual accounts or it is our first year:
10b. Project Finance:

Total Project c	ost	£4200.00		
Total required	Total required from Area			
Board				
Expenditure	£	Income	Tick if	£
(Itemised		(Itemised	income	
expenditure)		income)	confirmed	
Coombe	2100.00	Parish		400.00
Bissett		Council		
defibrillator		contribution		
Homington	2100.00	Village		200.00
defibrillator		magazine		
		donation		
		Drama club		50.00
		donation		
		Cricket club		50.00
		donation		
		Tennis club		50.00
		donation		
		School		50.00
		donation		
		Community		1400.00
		fund raising		
Total	£4200			£2200

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Those who will benefit could be any of the 565 residents of Coombe Bissett and Homington; 100 pupils at the village school as well as staff; visitors and anyone travelling in the vicinity. They would benefit by being resuscitated and enjoying a longer life. This would enable their families and friends to feel very fortunate and probably extremely happy.

14. How will you monitor this?

Communication with the ambulance service, the police and liaison with the Community Heartbeat Trust, which is the charity that administrates and manages community defibrillators.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It would be a one off payment. Any repairs or maintenance would be funded by the precept or community fund raising.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

<u>yes</u> I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

<u>yes</u> I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

And finally...

<u>yes</u> The information on this form is correct, that any award received will be spent on the activities specified.

595	Community	Winterslow Primary	Winterslow Primary	£5000
	Area Grant	School Community	School Swimming Pool	
		Changing Room Project	Working Party /	
			Governors	

Submitted: 24/01/2014 18:06:33

ID: 595

Current Status: Application Appraisal

To be considered at this meeting:

27/03/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Winterslow Primary School Community Changing Room Project

6. Project summary:

Creation of changing rooms for existing refurbished swimming pool to allow use by the community. Likely users are swimming club members (families in the community), other school groups, local community groups (e.g. uniformed organisations), pre-schools, possibly health groups etc.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Winterslow

8. What is the Post Code of where the project is taking place?

SP5 1RD

9. Please tell us which theme(s) your project supports:

Children & Young People 2012 Olympic Legacy Economy, enterprise and jobs Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

We are a small community group and do not have annual accounts or it is our first year: yes

Why can't you fund this project from your reserves:

School budget cannot be used to fund community projects although existing school facilities can be offered in kind to the community. Current funds have been raised through the Friends of Winterslow School and 90% of money raised in the last financial year has already been put into the pool renovation side of the project. £2k currently available to the project from this source and further fundraising events planned with funds raised ring fenced for this project.

10b. Project Finance:

T / 1D ' /	02/200	
Total Project cost	£36200	
100011110,000	320020	

Total required f	from Area	£5000		
Board Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Pool refurbishment	13000	In kind architectural plans and planning process - 7 days	yes	700
Associated landscaping works	6600	Friends of Winterslow School - in account	yes	2000
New boiler	3400	Friends of Winterslow School - pool refurb	yes	7500
New building with associated costs e.g. utilities installation etc.	11000	Volunteer time - working party - total 7 days	yes	350
Electrical work - pool refurb	800	Swimming Club Income 2013	yes	720
Planning costs Architectural and planning work	350 700	School budget Awards for All Lottery Grant	yes yes	10000
Management - working party	350	School Curtis Fund (charity account)	yes	5000
		Anticipated local fundraising		4487
Total	£36200			£31200

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local community - families, uniformed organisations, health group swims (e.g. sessions for the elderly, aquafit), pre-school, cluster schools and toddler groups. Improved health, recreational opportunities. Ensuring leisure facilities are available and affordable. Maintaining local facilities. Possibility of employing seasonal lifeguards which will provide employment opportunities and encourage skill development. Potential partnership with Salisbury Lifeguarding Club for lifeguarding and personal survival skill development with all age groups. Drowning prevention sessions provided FOC. School children will also benefit from changing facilities.

14. How will you monitor this?

Swimming club applications; use of pool by community user groups and individuals (signing in and out procedure in place already as part of health and safety requirements); employment of lifeguards.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Capital injection required to allow community use. Ongoing costs will be funded through school payments for utilities / consumables, funded through modest payments to school for use where appropriate (e.g. in previous years, families have paid £30 to use the pool for the entire season). This allows FOC use for some community groups e.g. pre-school and makes out-of-school use of the pool cost neutral.

16. Is there anything else you think we should know about the project?

Costs all included in overall financial information given above. Refurbishment of pool and surrounding landscaping has already taken place. Changing facility is the only remaining element to provide community access.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

<u>yes</u> I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

<u>yes</u> I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

<u>yes</u> The information on this form is correct, that any award received will be spent on the activities specified.

(01		XX7 11 :	6202.00	
691	Community	Bench for the village,	Walking group	£202.00
	Area Grant	especially the elderly and	(Grimstead Parish	
		mothers with young	Council)	
		children		

Submitted: 03/03/2014 13:39:33

ID: 691

Current Status: Application Appraisal

To be considered at this meeting:

27/03/2014 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

We have not allowed for this project in our budget. We would be willing to put a small amount toward it.

5. Project title?

Bench for the village, especially the elderly and mothers with young children

6. Project summary:

We have a Book Exchange that we have set up in the village at the top of the hill. After some research by Gwyneth Doran, from villagers, the older members have stated that they love the idea but would struggle to walk up the hill and back again without a rest. When Gwyn talked to them about the idea of a bench at the top of the hill for people to \'rest\' on route, they were really keen on the idea. Mothers with young children and pushchairs are equally keen to use it and will benefit too from the rest

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Alderbury and Whiteparish

8. What is the Post Code of where the project is taking place?

SP5 3RF

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit

If Other (please specify)

It covers all 4, as it is for the inclusion of older people to use the book exchange and to walk.

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2013

Total Income:

£10788.89

Total Expenditure:

£14517.92

Surplus/Deficit for the year:

£6597.05

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

At the moment the reserves have been allocated toward the Linear park that is due to complete very shortly. The final bill for that is expected to reach over $\hat{A} \pm 14000$.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	ost	£402.00		
Total required from Area		£202.00		
Board				
Expenditure	£	Income	Tick if	£
(Itemised		(Itemised	income	
expenditure)		income)	confirmed	
Bench	337.00	Donation	yes	100.00
Carriage	65.00	Donation		50.00

		Parish Council	yes	50.00	
Total	£402.00			£200.00	

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All of the villagers will benefit from this Seat, especially the elderly and parents with young children. We have a high percentage of older people in the village and this will encourage them to walk and allow them to rest after the climb up the hill, to visit either the Village Hall, the Church or the Book Exchange. Mothers with pushchairs and young children will also benefit. The seat will allow people who visit the book exchange to rest and enjoy the books. This project is an inclusion project for young and old, in fact all of the villagers. There are health benefits too.

14. How will you monitor this?

By regularly talking to people. Mrs G. Doran has already conducted a survey in respect of this project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

By collection from the public.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

<u>yes</u> I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

<u>yes</u> I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

<u>yes</u> I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

<u>yes</u> The information on this form is correct, that any award received will be spent on the activities specified.